

Mississippi Department of Revenue
Two Year Comparison of Gross Retail Sales
Comparing Fiscal Year 2012 to 2011 Through April

Industry Code	Industry Description	Current Year sales	Prior Year Sales	Difference	% Difference
0 5511	MOTOR VEHICLE (NEW CAR)	2,177,485,664	1,934,544,058	242,941,606	12.56%
0 5512		48,997,244	43,555,181	5,442,063	12.49%
0 5513		266,127,155	269,672,310	-3,545,155	-1.31%
0 5521	MOTOR VEHICLE (USED CAR)	583,489,104	555,677,227	27,811,877	5.01%
0 5531	AUTO PARTS, TIRES,& ACC	673,690,150	676,166,430	-2,476,280	-0.37%
0 5541	GASOLINE SERVICE STATIONS	204,369,584	208,645,838	-4,276,254	-2.05%
0 5571	MOTORCYCLE DEALERS & REPA	90,644,496	83,788,483	6,856,013	8.18%
0 5590	AUTOMOTIVE RELATED, NEC	67,947,617	65,634,491	2,313,126	3.52%
0 5592	TRAILER DEALERS, HOUSE	57,743,976	52,249,278	5,494,698	10.52%
0 5593		95,728,593	88,909,554	6,819,039	7.67%
0 5599	AIRCRAFT DEALERS	26,106,561	3,320,640	22,785,921	686.19%
0 7520	AUTO PARKING LOTS & GAR	7,790,980	6,755,930	1,035,050	15.32%
0 7521		9,076,212	8,328,562	747,650	8.98%
0 7530	AUTO REPAIR SHOPS	533,939,252	516,234,137	17,705,115	3.43%

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0	7542 CAR WASHES	7,020,102	7,184,814	-164,712	-2.29%
Total for Automotive		4,850,156,690	4,520,666,933	329,489,757	7.29%
1	5111 INDUSTRIAL EQUIP & SUP	258,685,466	243,293,469	15,391,997	6.33%
1	5112	797,848,794	645,351,747	152,497,047	23.63%
1	5121 MARINE EQUIP & SUPPLIES	20,604,300	21,355,588	-751,288	-3.52%
1	5131 OIL FIELD EQUIP & SUP	149,378,759	151,017,798	-1,639,039	-1.09%
1	5141 ROAD & CONST EQUIP & SUP	96,579,318	100,158,133	-3,578,815	-3.57%
1	5151 COMMUNICATION EQUIPMENT	392,873,569	360,735,151	32,138,418	8.91%
1	5161 PROFESSIONAL - HOSPITAL	128,818,448	126,224,620	2,593,828	2.05%
1	5171 COMPUTER EQUIPMENT SUPPLI	340,590,215	296,912,594	43,677,621	14.71%
1	5252 FARM EQUIPMENT	174,629,597	166,581,548	8,048,049	4.83%
1	5253	4,839,774	5,992,482	-1,152,708	-19.24%
1	5254	49,926,936	49,339,525	587,411	1.19%
1	7690 WELDING & GENERAL REPAIR	75,303,538	76,299,469	-995,931	-1.31%
Total for Machinery, Equip.		2,490,078,714	2,243,262,124	246,816,590	11.00%

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2	5411 GROCERY STORES, GENERAL	1,725,133,944	1,656,576,244	68,557,700	4.14%
2	5412 QUICK STOP GROCERY STORES	1,487,775,735	1,486,376,399	1,399,336	0.09%
2	5420 MEAT,POULTRY, & FISH PROD	36,697,253	32,959,792	3,737,461	11.34%
2	5490 SPECIALTY FOOD RELATED	188,063,219	179,996,685	8,066,534	4.48%
2	5810 RESTAURANTS AND CAFES--NO	1,915,021,334	1,859,325,271	55,696,063	3.00%
2	5820 RESTAURANTS AND CAFES--AL	758,040,319	716,786,360	41,253,959	5.76%
2	5830 CONCESSIONS, QUICK FOOD,	256,643,968	234,409,331	22,234,637	9.49%
2	5921 LIQUOR STORES-BARS ONLY	130,398,963	107,412,622	22,986,341	21.40%
2	5922 LIQUOR STORES-PACKAGE	250,012,613	241,924,957	8,087,656	3.34%
2	5923 BEER PARLORS	30,038,535	32,266,189	-2,227,654	-6.90%
Total for Food		6,777,825,883	6,548,033,850	229,792,033	3.51%
3	5712 FURNITURE STORES	346,678,042	347,005,175	-327,133	-0.09%
3	5722 APPLIANCE STORES	238,181,516	238,196,455	-14,939	-0.01%
3	5733 MUSIC STORES	21,106,601	21,436,834	-330,233	-1.54%
3	5740 BUSINESS FURN, EQUIP & SU	111,015,210	112,976,608	-1,961,398	-1.74%

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3	7620 APPLIANCE REPAIR SHOPS	4,287,797	3,662,669	625,128	17.07%
3	7641 FURNITURE REPAIR SHOPS	10,952,320	10,449,433	502,887	4.81%
Total for Furniture		732,221,486	733,727,174	-1,505,688	-0.21%
4	5311 DEPARTMENT STORES	5,356,735,412	5,236,522,272	120,213,140	2.30%
4	5331 LIMITED PRICE VARIETY	14,976,526	13,680,114	1,296,412	9.48%
4	5341 AUTOMATIC MERCHANDISING	34,231,907	36,565,900	-2,333,993	-6.38%
4	5351 DIRECT SELLING	39,112,489	40,640,705	-1,528,216	-3.76%
4	5390 GENERAL MERCHANDISE, NEC	245,359,340	243,807,837	1,551,503	0.64%
4	5611 MEN & BOYS CLOTHING & FUR	94,315,543	92,604,022	1,711,521	1.85%
4	5621 LADIES READY-TO-WEAR STOR	243,739,198	252,257,507	-8,518,309	-3.38%
4	5641 CHILDREN'S & INFANTS' APP	36,546,223	35,201,859	1,344,364	3.82%
4	5661 SHOE STORES	156,742,838	157,274,253	-531,415	-0.34%
4	5699 APPAREL & ACCESSORIES	279,131,859	271,094,098	8,037,761	2.96%
Total for General Merchandise		6,500,891,335	6,379,648,567	121,242,768	1.90%
5	5211 LUMBER & OTHER BLDG MATER	1,398,312,812	1,444,203,636	-45,890,824	-3.18%

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5	5212 SAW MILLS & WOOD PRESERVI	2,731,902	2,697,608	34,294	1.27%
5	5221 PLUMBING, HTG & AIR COND	150,716,450	163,282,503	-12,566,053	-7.70%
5	5241 ELECTRICAL WORK	89,395,945	92,880,842	-3,484,897	-3.75%
5	5251 HARDWARE STORES	145,541,792	149,571,957	-4,030,165	-2.69%
5	5261 TIN, SHEET METAL & FABRIC	57,637,429	46,529,863	11,107,566	23.87%
5	5271 FENCE DEALERS	16,331,282	16,567,722	-236,440	-1.43%
5	5272 TILE SETTING	3,471,703	1,815,322	1,656,381	91.24%
5	5281 NEON AND OTHER SIGNS	21,038,646	17,420,834	3,617,812	20.77%
5	5290 BLDG MATERIALS, HDWARE	186,449,212	176,857,942	9,591,270	5.42%
5	5291 MONUMENTS & TOMBSTONE	16,183,934	16,530,007	-346,073	-2.09%
Total for Lumber & Bldg. Supplies		2,087,811,107	2,128,358,236	-40,547,129	-1.91%
6	100 AGRICULTURAL SERVICES	1,151,365	1,115,067	36,298	3.26%
6	1000 MINING (METAL)	80,300	72,556	7,744	10.67%
6	1400 MINING (SAND & GRAVEL)	24,107,323	20,817,497	3,289,826	15.80%
6	1410	158,060	136,438	21,622	15.85%

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6	5912 DRUG STORES	294,672,654	284,671,941	10,000,713	3.51%
6	5920 MEDICAL & DENTAL	73,952,218	75,184,076	-1,231,858	-1.64%
6	5930 ANTIQUE & SECONDHAND STOR	92,753,470	86,333,504	6,419,966	7.44%
6	5940 BOOK & STATIONERY STORES	221,257,372	223,699,543	-2,442,171	-1.09%
6	5950 SPORTING GOODS & BICYCLE	279,644,683	261,642,689	18,001,994	6.88%
6	5969 FARM & GARDEN SUPPLY	128,984,673	123,872,404	5,112,269	4.13%
6	5971 JEWELRY STORES	90,060,810	86,855,165	3,205,645	3.69%
6	5980 FUEL & ICE DEALERS	41,573,070	49,203,006	-7,629,936	-15.51%
6	5990 MISCELLANEOUS RETAIL, NEC	1,291,652,990	1,224,636,116	67,016,874	5.47%
6	5992 FLORISTS	69,743,027	70,189,974	-446,947	-0.64%
6	5993 CIGAR STORES & STANDS	86,534,487	89,623,693	-3,089,206	-3.45%
6	5995	6,711,005	7,613,431	-902,426	-11.85%
6	5996 CAMERA & PHOTOGRAPHIC SUP	30,024,844	32,335,804	-2,310,960	-7.15%
6	5997 GIFT, NOVELTY & SOUVENIR	134,351,438	132,815,032	1,536,406	1.16%

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6	5998 PRINTING & PUBLISHING	55,763,400	54,552,232	1,211,168	2.22%
6	6003	55,451,467	46,963,011	8,488,456	18.07%
6	7310 ADVERTISING SPECIALTIES &	8,885,831	7,245,544	1,640,287	22.64%
Total for Misc. Retail		2,987,514,487	2,879,578,723	107,935,764	3.75%
7	712 COTTON GINNING	48,200	0	48,200	-
7	1380 OIL & GAS FIELD SERVICES	214,598,952	204,859,980	9,738,972	4.75%
7	3662 BURGLAR & FIRE ALARMS	70,747,714	63,459,667	7,288,047	11.48%
7	4220 PUBLIC WAREHOUSING	24,428,889	25,208,047	-779,158	-3.09%
7	4460 MARINA SERVICES	8,408,399	8,569,927	-161,528	-1.88%
7	4580 FIXED FACILITIES, AIR TRA	419,707	396,459	23,248	5.86%
7	4891 TV CABLE SERVICE	487,231,687	534,323,479	-47,091,792	-8.81%
7	4892 PH. ANSWERING SERVICE	9,279,416	9,904,885	-625,469	-6.31%
7	6000 BANKING	3,765,862	7,384,727	-3,618,865	-49.00%
7	6300 INSURANCE CARRIERS	1,047,588	1,176,445	-128,857	-10.95%
7	7011 HOTELS, COURTS & MOTELS	540,477,288	538,285,624	2,191,664	0.41%

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7	7031 TRAILER PARKS	2,769,068	2,452,596	316,472	12.90%
7	7210 LAUNDRIES, DRY CLEANING	72,784,581	76,831,625	-4,047,044	-5.27%
7	7251 SHOE REPAIR SHOPS	2,091,541	1,843,829	247,712	13.43%
7	7342 EXTERMINATING SERVICES	68,430,929	68,286,131	144,798	0.21%
7	7394 RENTING & LEASING--NONTRA	449,755,738	483,078,525	-33,322,787	-6.90%
7	7510 RENTING & LEASING--TRANSP	111,118,811	112,625,457	-1,506,646	-1.34%
7	7511	79,092,114	67,069,329	12,022,785	17.93%
7	7942 PUBLIC GOLF COURSES, ETC.	11,219,236	11,249,061	-29,825	-0.27%
7	7950 PUBLIC TENNIS COURTS	911,756	1,483,640	-571,884	-38.55%
7	7951 PUBLIC SWIMMING POOLS	33,771	52,919	-19,148	-36.18%
7	8000 MEDICAL & OTHER HEALTH	46,167,192	39,888,085	6,279,107	15.74%
7	8900 MISCELLANEOUS SERVICES	42,889,605	42,845,599	44,006	0.10%
Total for Services		2,247,718,044	2,301,276,036	-53,557,992	-2.33%
8	5042 SOFT DRINKS	11,670,614	11,710,169	-39,555	-0.34%
8	5095 BEER	404,236,459	404,240,658	-4,199	0.00%

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8	5099 DISTILLED ALCOHOLIC BEV	240,343,704	234,644,031	5,699,673	2.43%
Total for Wholesale		656,250,777	650,594,858	5,655,919	0.87%
9	4010 RAILROAD TRANSPORTATION	54,394	77,948	-23,554	-30.22%
9	4131 INTERCITY BUS LINES	408,941	386,976	21,965	5.68%
9	4210 TRUCKING, LOCAL & LONG DI	2,677,284	3,397,792	-720,508	-21.21%
9	4450 WATER TRANSPORTATION	564,055	712,070	-148,015	-20.79%
9	4511 AIR TRANSPORTATION	18,999	15,285	3,714	24.30%
9	4700 TRANSPORTATION SERVICES	49,489	52,448	-2,959	-5.64%
9	4800 TELEPHONE & TELEGRAPH	2,080,839,420	2,107,286,921	-26,447,501	-1.26%
9	4911 ELECTRIC CO & SYSTEMS	510,360,393	527,248,211	-16,887,818	-3.20%
9	4912 ELECTRIC POWER ASSOC	242,842,631	245,387,096	-2,544,465	-1.04%
9	4913 CITY ELECTRIC SYSTEMS	21,880,147	21,639,387	240,760	1.11%
9	4923 GAS TRANS & DISTRIBUTION	52,083,561	65,746,238	-13,662,677	-20.78%
9	4926 CITY GAS SYSTEM	1,733,142	2,134,137	-400,995	-18.79%
9	4930 COMBINATION UTILITY CO	2,586,434	2,944,649	-358,215	-12.16%

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9	4933 CITY COMBINED UTILITIES	76,585,123	81,655,155	-5,070,032	-6.21%
9	4941 WATER SUPPLY	37,123,276	38,764,421	-1,641,145	-4.23%
9	4950	396,187,899	425,790,854	-29,602,955	-6.95%
Total for Public Utilities		3,425,995,188	3,523,239,588	-97,244,400	-2.76%
11	1381 DRILLING OIL & GAS WELLS	55,758,084	50,885,371	4,872,713	9.58%
11	1511 BUILDING CONSTRUCTION CON	1,883,180,125	1,859,946,064	23,234,061	1.25%
11	1600 CONSTRUCTION CONTRACTORS-	1,852,838,844	2,064,948,117	-212,109,273	-10.27%
11	1711 MECHANICAL CONTRACTORS	231,801,667	240,895,470	-9,093,803	-3.77%
11	1731 ELECTRICAL CONTRACTORS	305,979,837	300,480,019	5,499,818	1.83%
11	1741 INSULATION CONTRACTORS	36,552,711	32,670,452	3,882,259	11.88%
11	1751 ELEVATOR OR ESCALATOR SER	1,480,900	1,205,445	275,455	22.85%
11	1781 WATER WELL DRILLING	24,712,781	30,103,100	-5,390,319	-17.91%
11	1794 EXCAVATING, GRADING, & LA	217,019,788	174,197,052	42,822,736	24.58%
Total for Contracting		4,609,324,737	4,755,331,090	-146,006,353	-3.07%
12	7832 MOTION PICTURE SHOWS	57,544,848	53,422,581	4,122,267	7.72%

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12	7911 DANCE HALLS, NIGHTCLUBS,E	1,894,053	2,019,463	-125,410	-6.21%
12	7930 BOWLING, BILLARDS, & POOL	11,946,166	13,689,092	-1,742,926	-12.73%
12	7945 SKATING RINKS	3,486,146	3,099,966	386,180	12.46%
12	7946 PARKS	19,466,790	19,003,817	462,973	2.44%
12	7948 RACE TRACKS	1,120,846	1,179,617	-58,771	-4.98%
12	7952 COLLEGE ATHLETICS	24,046,029	22,111,746	1,934,283	8.75%
12	8421 AQUARIUMS, BOTANICAL GARD	861,018	611,510	249,508	40.80%
12	8431 MUSEUMS	1,479,954	5,449,147	-3,969,193	-72.84%
Total for Recreational & Amusement		121,845,850	120,586,939	1,258,911	1.04%
Statewide Total		37,487,634,298	36,784,304,118	703,330,180	1.91%